

**Tittesworth Parish Council  
Annual Return 31 March 2018**

**Explanation of Variances**

Box 2 - Precept

	£
Figure in 2017 column	1565
Figure in 2018 column	1948
Variance (2018 less 2017)	383 (24.5%)

**Reason for Variance**

The reason for the variance is that the Precept was increased to compensate for Staffordshire County Council ceasing support for the Lengthsman. An effective reduction in income of £695.

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**Explanation of Variances**

Box 3 - Total Other Receipts

	£
Figure in 2017 column	1513
Figure in 2018 column	747
Variance (2018 less 2017)	-766 (50.6%)

**Reason for Variance**

The reason for the variance is that in 2017 year the council had the benefit of councillor grants totalling £800.

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**Explanation of Variances**

Box 6 - All other payments

	£
Figure in 2017 column	1125
Figure in 2018 column	2228
Variance (2018 less 2017)	1103 (98%)

**Reason for Variance**

There are three components for the variance. These are the insurance payment for 2018/19 was required before the 1 April 2018 (£316), works to and around the telephone kiosk (£600) and support for the PTA at Blackshaw Moor First School (£120).

If these items are stripped out then the variance is £67 (5.9%).